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## Report of the Head of Scrutiny and Member Development

### Scrutiny Board (City Development)

Date: 8<sup>th</sup> February 2011

Subject: Budget Information 2010/11 and Budget Proposals 2011/2012

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#### Electoral Wards Affected: All

Ward Members consulted  
(referred to in report)

#### Specific Implications For:

Equality and Diversity

Community Cohesion

Narrowing the Gap

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### 1.0 Introduction

1.1 The Board at the last meeting considered the Executive Board's initial budget proposals for 2011/12 and requested further financial information for a number of areas including that of the Temple Newsam estate and house and the events budget.

### 2.0 Temple Newsam Estate and House and Events Budget

2.1 The Acting Director of City Development has provided details of income and expenditure in respect of this estate, the house including a summary by cost centre and the events budget for 2010/11 and are attached for members attention.

### 3.0 Executive Board Budget Proposals 2011/12

3.1 It is proposed that once the budget papers for 2011/12 are available the relevant budget papers for City Development will be submitted to today's meeting for consideration.

### 4.0 Recommendations

4.1 Members are asked to receive and comment on the

- (i) information provided by the Acting Director of City Development on Temple Newsam estate, house and events budget.
- (ii) Executive Board budget proposals for City Development 2011/12.

#### Background Papers

None used